

| BN | School Name | Estimated FY09 Total Budget (excluding Federal funds) | 2008-09 Preliminary Budget cuts | Net Cut as a % of Est. FY09 Total Budget (excl. Federal funds) | 1.75% TL Fair Student Funding Cuts 2007-2008 | 2007-08 HOLD HARMLESS |
|------|--------------------------------|---|---------------------------------|--|--|-----------------------|
| Q018 | P.S. 018 WINCHESTER | 3,001,574 | (114,588) | -3.82% | -40,751 | |
| Q026 | P.S. 026 RUFUS KING | 4,407,544 | (151,235) | -3.43% | -59,623 | \$186,942 |
| Q031 | P.S. 031 BAYSIDE | 3,284,286 | (96,052) | -2.92% | -47,621 | |
| Q041 | P.S. 041 CROCHERON | 3,092,232 | (147,569) | -4.77% | -42,827 | \$243,841 |
| Q046 | P.S. 046 ALLEY POND | 4,524,380 | (206,807) | -4.57% | -61,033 | \$651,893 |
| Q067 | J.H.S. 067 LOUIS PASTEUR | 5,797,881 | (315,033) | -5.43% | -89,161 | \$389,144 |
| Q074 | J.H.S. 074 NATHANIEL HAWTHORNE | 6,859,150 | (260,730) | -3.80% | -100,190 | \$456,061 |
| Q094 | P.S. 094 DAVID D. PORTER | 2,824,140 | (118,071) | -4.18% | -38,655 | \$107,998 |
| Q098 | P.S. 098 THE DOUGLASTON SCHOOL | 1,988,310 | (77,308) | -3.89% | -27,292 | \$198,686 |
| Q115 | P.S. 115 GLEN OAKS | 4,102,109 | (157,018) | -3.83% | -50,569 | \$392,940 |
| Q133 | P.S. 133 QUEENS | 4,640,034 | (227,147) | -4.90% | -63,171 | \$672,356 |
| Q158 | M.S. 158 MARIE CURIE | 7,142,637 | (246,216) | -3.45% | -106,228 | \$74,156 |
| Q159 | P.S. 159 | 3,941,372 | (153,053) | -3.88% | -52,693 | \$471,817 |
| Q162 | P.S. 162 JOHN GOLDEN | 4,218,078 | (160,577) | -3.81% | -63,354 | \$82,492 |
| Q172 | IRWIN ALTMAN MIDDLE SCHOOL 172 | 6,758,054 | (273,467) | -4.05% | -105,472 | \$370,849 |
| Q173 | P.S. 173 FRESH MEADOWS | 5,171,768 | (229,615) | -4.44% | -70,162 | \$308,794 |
| Q178 | P.S. 178 HOLLISWOOD | 3,520,896 | (138,818) | -3.94% | -46,244 | \$327,479 |
| Q186 | P.S. 186 CASTLEWOOD | 4,437,306 | (149,080) | -3.36% | -34,731 | \$84,925 |
| Q188 | P.S. 188 KINGSBURY | 2,770,219 | (109,028) | -3.94% | -36,412 | \$14,218 |
| Q191 | P.S. 191 MAYFLOWER | 2,433,463 | (82,961) | -3.41% | -32,566 | \$111,204 |
| Q203 | P.S. 203 OAKLAND GARDENS | 4,399,870 | (129,212) | -2.94% | -58,514 | |
| Q205 | P.S. 205 ALEXANDER GRAHAM BELL | 2,248,553 | (85,472) | -3.80% | -27,334 | \$216,075 |
| Q213 | P.S. 213 THE CARL ULLMAN SCHOO | 4,104,367 | (164,334) | -4.00% | -50,278 | \$540,829 |
| Q216 | J.H.S. 216 GEORGE J. RYAN | 7,212,015 | (161,386) | -2.24% | | |
| Q221 | P.S. 221 NORTH HILLS | 4,097,229 | (189,061) | -4.61% | -55,547 | \$281,838 |
| Q266 | P.S. / I.S. 266 | 4,796,493 | (203,874) | -4.25% | -66,901 | \$446,453 |
| Q415 | BENJAMIN N. CARDOZO HIGH SCHOO | 21,100,717 | (868,388) | -4.12% | N/A | N/A |
| Q430 | FRANCIS LEWIS HIGH SCHOOL | 25,061,674 | (667,577) | -2.66% | N/A | N/A |
| Q435 | MARTIN VAN BUREN HIGH SCHOOL | 17,296,896 | (565,353) | -3.27% | N/A | N/A |
| Q495 | BAYSIDE HIGH SCHOOL | 21,746,455 | (404,217) | -1.86% | N/A | N/A |
| Q566 | QUEENS HIGH SCHOOL OF TEACHING | 7,241,650 | (286,749) | -3.96% | N/A | N/A |