

# COMMUNITY EDUCATION COUNCIL 26

## DEPARTMENT OF EDUCATION FY 2010 - 2014 FIVE YEAR CAPITAL PLAN OVERVIEW NOVEMBER 2012 AMENDMENT

PS 41 – Masonry Support Repair / Parapets

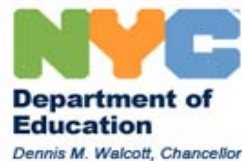


January 24, 2013

# AT TONIGHT'S MEETING

## FY2010 - 2014 Capital Plan Overview

- November 2012 Capital Plan Amendment Highlights
- Capacity Projects
- Capital Improvement Projects (CIP)
- Resolution A (Reso A)
- Your input and comments



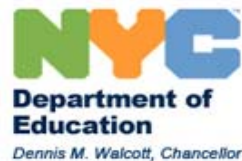
# PROPOSED NOVEMBER 2012 AMENDMENT - HIGHLIGHTS

## CITYWIDE HIGHLIGHTS

Increased the number of funded new seats by 931

Added \$290 million in funding advanced by the City

Identified likely Capital Improvement Projects for the first year of the FY2015 - 2019 Capital Plan



# NOVEMBER 2012 AMENDMENT CAPACITY PROGRAM

District 26 Seat Need - Funded: 416

Project/Building Name	Number of seats	Neighborhood
<b>Not Sited</b>		
Project #1	416	Bayside / Auburndale
<b>TOTAL</b>		<b>416</b>



# CAPITAL IMPROVEMENT PROJECTS

43 Capital Improvement Projects totaling \$52 million were awarded for construction from 7/1/2009 through 10/1/2012.

## MAJOR HIGHLIGHTS

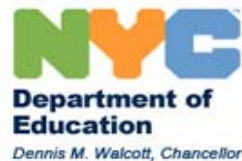
Project Category	Number of Projects	Approximate Cost (In millions)
Electrical	11	\$9.01
Exterior Masonry	2	\$4.02
Parapets	2	\$1.04
Playgrounds	3	\$3.34
Roofs	1	\$1.59
Windows	1	\$.497

\*NOTE: Total number of projects and obligations include High Schools and Special Education Schools.



# 2010 - 2014 Five Year Capital Plan Capital Improvement Projects 2010-2014

Program Category	# of Projects	(in Millions)
Accessibility	1	\$4.88
Auditorium Upgrade	1	\$0.90
Classroom Connectivity	7	\$10.92
Classroom Connectivity	52	TBD
Domestic Piping	2	\$1.73
Electrical Systems	7	\$5.26
Exterior Masonry	5	\$6.52
Flood Elimination	4	\$4.36
Interior Spaces	1	\$0.48
IP Surveillance	1	\$0.37
Lighting Fixtures	4	\$4.87
Low-Voltage Electrical Systems	3	\$3.20
New/Retrofit Telephone/Intercom System	8	\$0.56
New/Retrofit Telephone/Intercom System	4	TBD



Continued...



# 2010 - 2014 Five Year Capital Plan Capital Improvement Projects 2010-2014

Program Category	# of projects	Total \$ (in millions)
Parapets	3	\$1.23
Paved Area-Concrete	1	\$0.68
Playground Redevelopment	1	\$2.64
Reinforcing Support Elements	1	\$2.65
Roofs	2	\$4.51
Room Conversions/Partitioning	2	\$0.10
Technology	9	\$0.08
Windows	1	\$0.53
<b>Total:</b>	<b>120</b>	<b>\$56.47</b>



# CAPITAL IMPROVEMENT PROJECT



## PS 41 – Masonry Support Repair / Parapets

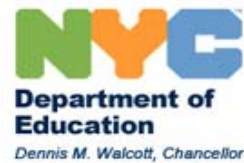




# CAPITAL IMPROVEMENT PROJECT



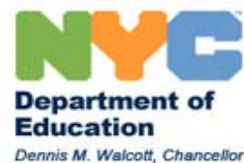
PS 46 – Auditorium Upgrade



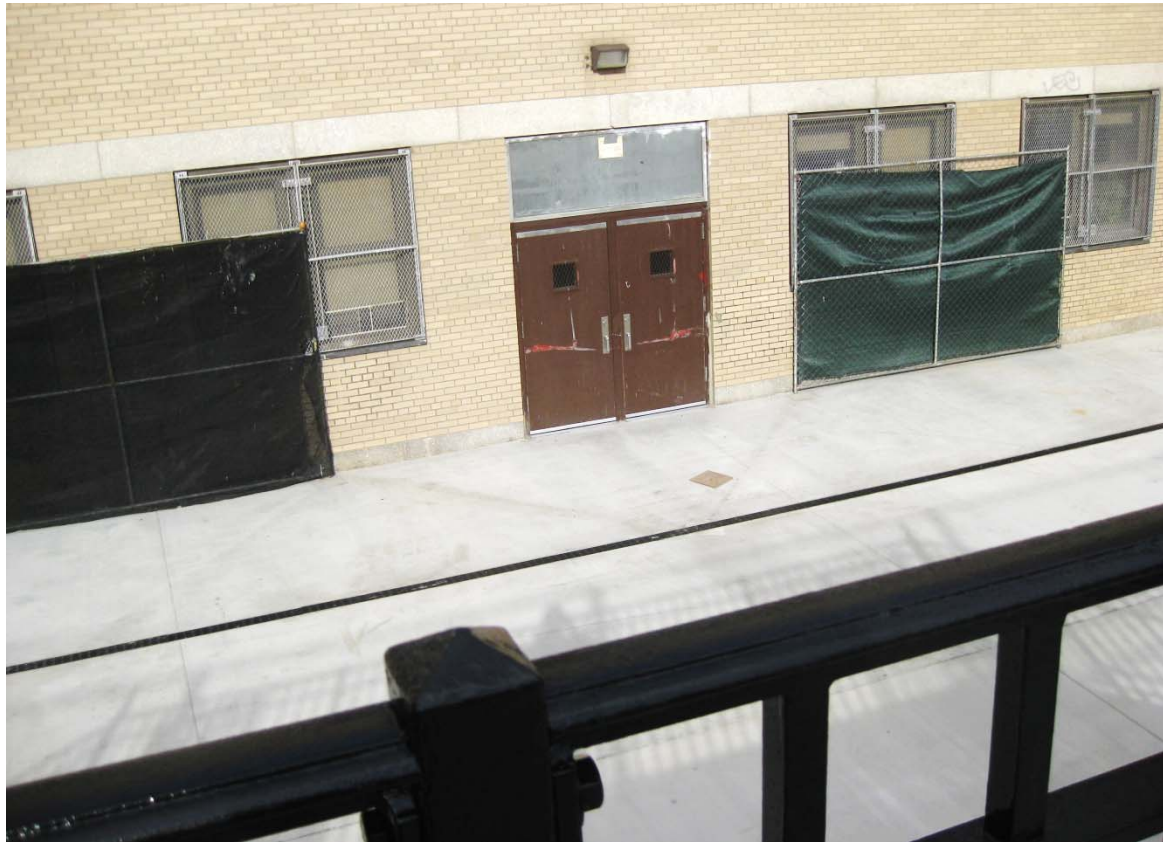
# CAPITAL IMPROVEMENT PROJECT



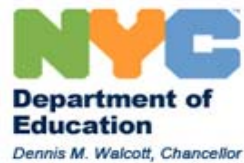
PS 18 – Exterior Masonry, Parapets & Roofs



# CAPITAL IMPROVEMENT PROJECT



JHS 216 – Paved Area





# RESOLUTION A (RESO A) PROJECTS

Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by individual grants, the Borough President's Office or members of the New York City Council.



# RESOLUTION A (RESO A) PROJECTS

85 Reso A projects totaling \$10.8 million were allocated for FY 2010, 2011 and 2012.

## MAJOR HIGHLIGHTS

Project Category	Number of Projects	Approximate Cost (In millions)
Auditoriums	9	\$1.37
Electrical	3	\$.385
Libraries	2	\$.422
Playgrounds	5	\$1.11
Science Labs	2	\$.130
Technology	61	\$7.16

\*NOTE: Total number of projects and obligations include High Schools and Special Education Schools.





# CEC COMMENT FORM



## Community Education Council Request Form

**Instructions:** Complete this form using the drop-down boxes (where available). Use the **Tab** key to move between fields. **Completed forms must be sent to [council@nycsca.org](mailto:council@nycsca.org) no later than 1/9/2013.**

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:   
 Requesting Person's Last Name:   
 Requesting Person's Title:   
 CEC District:   
 CEC Phone Number:   
 CEC Street Address:   
 CEC Floor/Suite/Apt #:   
 CEC City:   
 CEC Zip Code:

### What is a Request?

*A request is a single item of work in a given school building. Each request should be listed in priority order on separate lines.*

*For example, an auditorium upgrade and an electrical upgrade in a given school is considered two requests and should be listed separately.*

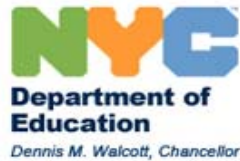
### TOP 5 REQUESTS - in order of importance

↓ Click in the field under the heading "Borough" next to Priority # ↓

Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

### ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) ↓

Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				



# WHO TO CONTACT

## NYC School Construction Authority Contact Information

Telephone Number: 718-472-8709

Email: [council@nycsca.org](mailto:council@nycsca.org)

For more information visit the SCA online at

[www.nycsca.org](http://www.nycsca.org)

