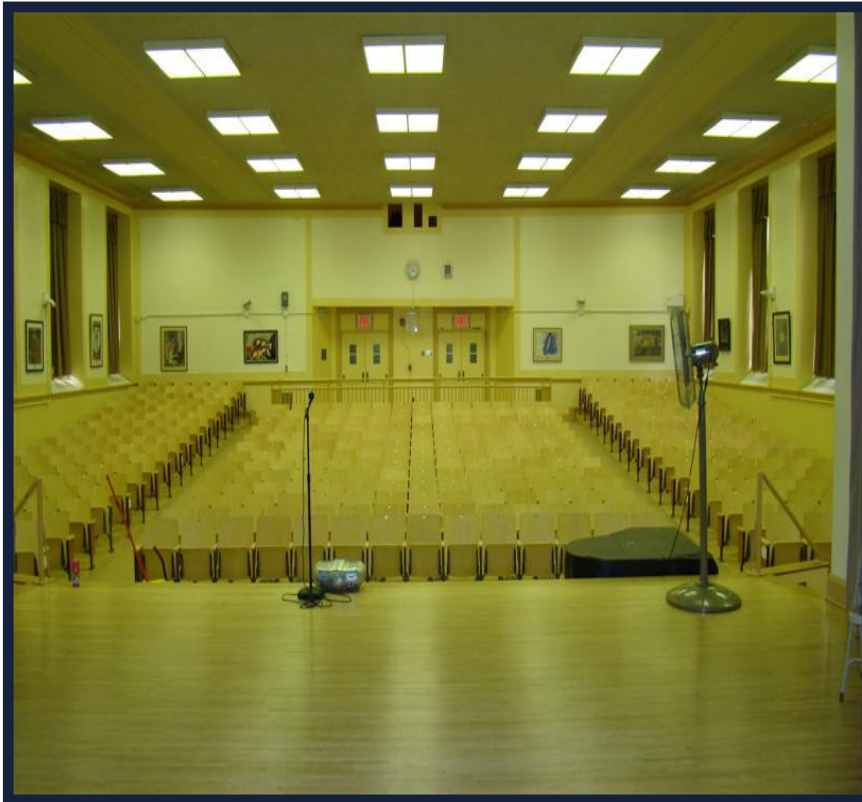


COMMUNITY EDUCATION COUNCIL (CEC) #26



PS162 Auditorium Upgrade

December 18, 2008

DEPARTMENT OF EDUCATION 2010 - 2014 FIVE YEAR CAPITAL PLAN OVERVIEW



New York City School Construction Authority

AT TONIGHT'S MEETING

- > 2005 – 2009 Capital Plan Accomplishments
 - Capacity Projects
 - Capital Improvement Projects (CIP)
 - Resolution A (Reso A)

- > 2010 - 2014 Capital Plan
 - Looking ahead - upcoming projects
 - Your input and comments



2005-2009 FIVE YEAR CAPITAL PLAN CAPACITY ACCOMPLISHMENTS

Seat Need: 441

Project/Building Name	Number of seats	Occupancy Date
In Process		
ECC @ American Martyr School	211	September 2009
Completed		
PS 94 Annex @ Little Neck Jewish Center	88	September 2007
Total District 26 Seats Sited	299	



142 Seats have not yet been identified and are included in the 2010 -2014 Capital Plan.



ECC @ AMERICAN MARTYR SCHOOL



Anticipated Completion September 2009



PS 94 Annex



2005-2008 CAPITAL IMPROVEMENT PROJECT ACCOMPLISHMENTS

To date, contracts awarded include over \$131 million* for all categories in this district.

This illustration includes five highlighted categories:

Project Category	Number of Projects
Science Labs	2
Building Envelope	36
Electrical	1
Playground	2
Gymnasium	2



*This total includes all projects in the community including high schools and special education.

CAPITAL IMPROVEMENT PROJECTS



JHS 74 Exterior Modernization



PS 133 Exterior Modernization



PS 188 Exterior Modernization

RESOLUTION A (RESO A) ACCOMPLISHMENTS

To date, contracts awarded include over \$6.5 million* for all categories in this district.

This illustration includes three highlighted categories:

Program Category	Number of Projects
Electrical Upgrades	1
Auditorium Upgrades	9
Playground Upgrades	2



*This total includes all projects in the community including high schools and special education.



RESOLUTION A (RESO A) PROJECTS

Resolution A (Reso A) projects are school-specific capital improvement or enhancement projects that are funded by individual grants from the Borough Presidents or members of the New York City Council.



PS 205 Auditorium Upgrade

LOOKING AHEAD... 2010-2014 CAPITAL PLAN

> Plan Overview

- Capacity
- Capital Investments



2010-2014 FIVE YEAR CAPITAL PLAN CAPACITY – MAJOR HIGHLIGHTS

Seat Need: 416

Project/Building Name	Number of seats	Neighborhood
Not sited		
PS – Project #1	416	Bayside/Auburndale
Total:	416	



CAPITAL IMPROVEMENTS

MAJOR HIGHLIGHTS 2010-2011

Project Category	Number of Projects	Approximate Project Costs (in millions)
Accessibility	1	\$4.00
Electrical Systems	1	\$0.76
Exterior Masonry	1	\$1.96
Fencing	1	\$0.47
Flood Elimination	2	\$1.65
Floors	2	\$4.20
Gymnasium Upgrade	1	\$0.40
Low-Voltage Electrical System	1	\$1.62
Paved Area – Blacktop	1	\$0.92
Paved Area – Concrete	1	\$1.10
Reinforcing Cinder Concrete Slabs	3	\$2.51
Safety Systems	1	\$0.48
Windows	2	\$7.14
Total:	18	\$27.21



CEC BUILDING COMMENT FORM

COMMUNITY EDUCATION COUNCIL BUILDING COMMENT FORM

DISTRICT #:
NAME:
STREET ADDRESS:
CITY:
STATE:
ZIP CODE:
EMAIL ADDRESS:

TOP 5 REQUESTS:

TYPE OF WORK	BLDG. ID #	BUILDING NAME	SCHOOL NAME	DESCRIPTION OF PROBLEM	LOCATION
1					
2					
3					
4					
5					

OTHER REQUESTS					
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					

Return to: ebergin@nycsca.org

Each CEC President will submit one form to the SCA.

1 OF 1



WHO TO CONTACT

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For more information visit the SCA online at

www.nycsca.org

