

COMMUNITY EDUCATION COUNCIL 26



PROPOSED FIVE YEAR
CAPITAL PLAN
FY 2015-2019

NOVEMBER 21, 2013

AT TONIGHT'S MEETING

- An overview 2003-2013
- Proposed 2015-2019
Capital Plan Highlights
- Your input and comments

2003-2013

ACCOMPLISHMENTS CITYWIDE

- Opened 164 new buildings, leases, and additions
- Created over 126,000 new capacity seats
- Completed over 6,000 capital investment projects

2003-2013 SUMMARY

District 26

- Capacity
1,611 Seats
- Capital Improvement Projects
212 Capital Improvement Projects
totaling more than \$274 million
- Resolution A
82 Reso A projects totaling more than
\$14.5 million

NEW SCHOOL



GLEN OAKS CAMPUS
PS IS 266
OPENED 2003

NEW SCHOOL ADDITIONS



**PS 94 ANNEX
OPENED 2007**



**PS 188 ANNEX
OPENED 2009**

CAPITAL IMPROVEMENT PROJECT



PS 41
EXTERIOR MASONRY

CAPITAL IMPROVEMENT PROJECT



PS 46
ELECTRICAL UPGRADE

CAPITAL IMPROVEMENT PROJECT



PS 162 AUDITORIUM UPGRADE

CAPITAL IMPROVEMENT PROJECT



PS 173 PLAYGROUND AND TCU REMOVAL

RESOLUTION A (RESO A) PROJECTS



**PS 188 ANNEX
OUT 2 PLAY PLAYGROUND**

Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by individual grants, the New York City Council or Borough President's Office.

RESOLUTION A (RESO A) PROJECT



PS 46
SMART TABLE

PROPOSED FY 2015-2019 PLAN

Continues comparable level of investment

	4 th Plan 2005-2009	5 th Plan 2010-2014	6 th Plan 2015-2019 (Proposed)
Total Spending	\$13.2B	\$11.2B	\$12.0B

FY 2015 – 2019 Five Year Capital Plan Proposed Funding

Capacity Program	\$3.9 billion
Capital Investments	\$4.6 billion
<u>Mandated Programs</u>	<u>\$3.5 billion</u>
Total	\$12.0 billion

Proposed Five Year Plan FY 2015-2019 Capacity Program

District 26 Seat Need – Funded: 912

Project/Building Name	Number of seats	Neighborhood
	Not Sited	
Project #1	456	Bayside, Auburndale
Project #2	456	Oakland Gardens, Fresh Meadows
TOTAL:	912	

Proposed Five Year Plan FY 2015-2019 Capacity Program

District 26

Additional Identified Seat Need – Unfunded: 184

Sub-District	Number of seats	Comments
Not Sited		
Oakland Gardens, Fresh Meadows	184	Additional Need
TOTAL:	184	

PROPOSED FIVE YEAR CAPITAL PLAN

Capital Improvement and Mandated Projects

FY 2015-2016

District 26

Program Category	# of Projects	(in Millions)
Boiler Conversion	4	\$18.00
Climate Control	4	\$4.80
Low-Voltage Electrical Systems	1	\$1.50
Lighting Fixtures	9	\$13.50
Reinforcing Cinder Concrete Slabs	1	\$1.44
Roofs	1	\$2.12
Paved Area-Blacktop	2	\$1.18
Auditorium Upgrade	3	\$3.16
Parapets	1	\$2.53
Windows	1	\$5.29
Exterior Masonry	2	\$6.49
Total:	29	\$60.01

CEC BUILDING COMMENT FORM



Community Education Council Request Form

Instructions: Complete this form using the drop-down boxes (where available). Use the **Tab** key to move between fields. **Completed forms must be sent to council@nycsca.org no later than January 9th, 2014.**

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:	
Requesting Person's Last Name:	
Requesting Person's Title:	
CEC District:	
CEC Phone Number:	
CEC Street Address:	
CEC Floor/Suite/Apt #:	
CEC City:	
CEC Zip Code:	

TOP 5 REQUESTS - in order of importance				
↓ Click in the field under the heading "Borough" next to Priority # ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				

WHOM TO CONTACT

CEC Building Comment Form information:
718-472-8709

Email: council@nycsca.org

To suggest sites email details to:
sites@nycsca.org

For more information visit the SCA online at:
www.nycsca.org