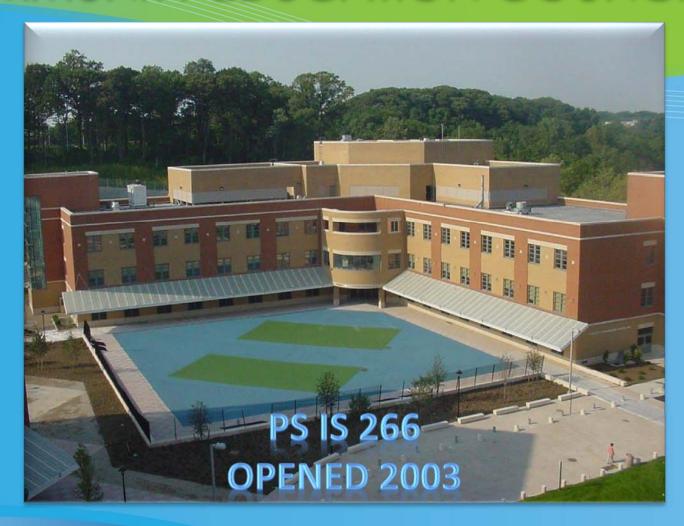
COMMUNITY EDUCATION COUNCIL 26



PROPOSED FIVE YEAR CAPITAL PLAN
FY 2015-2019

NOVEMBER 21, 2013



ATTONIGHT'S MEETING

- An overview 2003-2013
- Proposed 2015-2019
 Capital Plan Highlights
- Your input and comments



2003-2013

ACCOMPLISHMENTS CITYWIDE

- Opened 164 new buildings, leases, and additions
- Created over 126,000 new capacity seats
- Completed over 6,000 capital investment projects



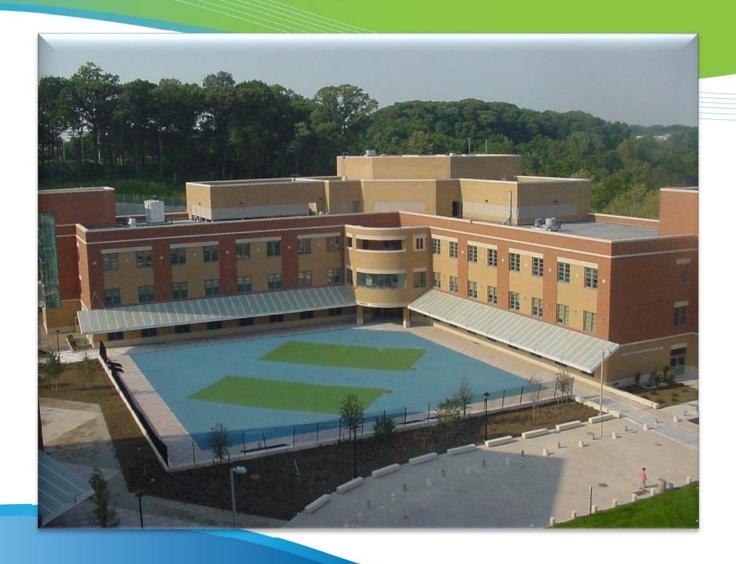
2003-2013 SUMMARY

District 26

- Capacity1,611 Seats
- Capital Improvement Projects
 212 Capital Improvement Projects
 totaling more than \$274 million
- Resolution A
 82 Reso A projects totaling more than
 \$14.5 million



NEW SCHOOL



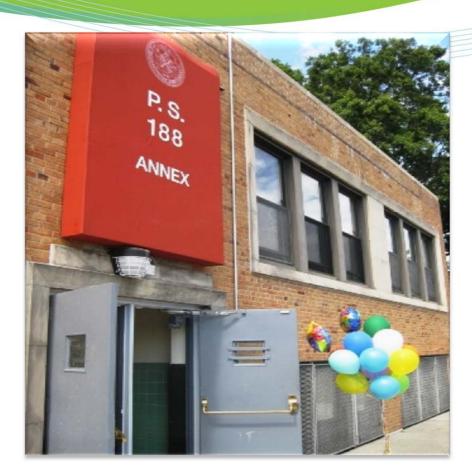
PS IS 266
OPENED 2003



NEW SCHOOL ADDITIONS







PS 188 ANNEX OPENED 2009





PS 41
EXTERIOR MASONRY





PS 46
ELECTRICAL UPGRADE







PS 162
AUDITORIUM UPGRADE





PS 173
PLAYGROUND AND TCU REMOVAL



RESOLUTION A (RESO A) PROJECTS



PS 188 ANNEX
OUT 2 PLAY PLAYGROUND

Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by individual grants, the New York City Council or Borough President's Office.



RESOLUTION A (RESO A) PROJECT



PS 46 SMART TABLE



PROPOSED FY 2015-2019 PLAN

Continues comparable level of investment

 4th Plan 2005-2009
 5th Plan 2015-2019 (Proposed)

 Total Spending
 \$13.2B
 \$11.2B
 \$12.0B



FY 2015 - 2019 Five Year Capital Plan Proposed Funding

Capacity Program

\$3.9 billion

Capital Investments

\$4.6 billion

Mandated Programs

\$3.5 billion

Total

\$12.0 billion



Proposed Five Year Plan FY 2015-2019 Capacity Program

District 26 Seat Need - Funded: 912

Project/Building Name	Number of seats	Neighborhood				
Not Sited						
Project #1	456	Bayside, Auburndale				
Project #2	456	Oakland Gardens, Fresh Meadows				
TOTAL:	912					



Proposed Five Year Plan FY 2015-2019 Capacity Program

District 26 Additional Identified Seat Need – Unfunded: 184

Sub-District	Number of seats	Comments
	Not Sited	
Oakland Gardens, Fresh Meadows	184	Additional Need
TOTAL:	184	



PROPOSED FIVE YEAR CAPITAL PLAN Capital Improvement and Mandated Projects EY 2015-2016

District 26

Program Category	# of Projects	(in Millions)
Boiler Conversion	4	\$18.00
Climate Control	4	\$4.80
Low-Voltage Electrical Systems	1	\$1.50
Lighting Fixtures	9	\$13.50
Reinforcing Cinder Concrete Slabs	1	\$1.44
Roofs	1	\$2.12
Paved Area-Blacktop	2	\$1.18
Auditorium Upgrade	3	\$3.16
Parapets	1	\$2.53
Windows	1	\$5.29
Exterior Masonry	2	\$6.49
Total:	29	\$60.01



CEC BUILDING COMMENT FORM



Community Education Council Request Form

Instructions: Complete this form using the drop-down boxes (where available). Use the Tab key to move between fields. Completed forms must be sent to council@nycsca.org no later than January 9th, 2014.

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:	
Requesting Person's Last Name:	
Requesting Person's Title:	
CEC District:	
CEC Phone Number:	
CEC Street Address:	
CEC Floor/Suite/Apt #:	
CEC City:	
CEC Zip Code:	

		rder of importance ne heading "Borough" next to F	Priority # ↓	
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

ADDITION	AL REQUESTS	- Additional requests (wil	I be reviewed AFTER Primary request Name of School Organization	s)↓	
Priority #	Borough	Building Address	Name of School Organization		Description of Request (one request per line)
6					103 - 103 - 1044 (17.00) - 1044 (17.00) - 1045 (17.00)
7					
8					
9					
10					
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27					



WHOM TO CONTACT

CEC Building Comment Form information: 718-472-8709

Email: council@nycsca.org

To suggest sites email details to: sites@nycsca.org

For more information visit the SCA online at: www.nycsca.org

